

### Sequestration effects on Rural Hospitals - Iowa

Estimated effects of a two percent Medicare sequestration on Rural Hospitals (Sole Community, Standard Rural PPS, CAH, Medicare Dependent)

| state | Designation                     | Provider Name                                     | Change In Profitability | Op. Profit Margin pre Sequestration | Op. Profit Margin post Sequestration | Medicare Dollars Lost | Cumulative Medicare Dollars Lost (10 Year) | Estimated Job Loss |
|-------|---------------------------------|---|-------------------------|-------------------------------------|--------------------------------------|-----------------------|--|--------------------|
| IA    | Medicare Dependent              | FORT MADISON COMMUNITY HOSPITAL                   | Profitable              | 10.70%                              | 10.38%                               | \$187,772             | \$1,877,720                                | 4.71               |
| IA    | Medicare Dependent              | SPENCER MUNICIPAL HOSPITAL                        | Profitable              | 10.02%                              | 9.55%                                | \$320,412             | \$3,204,120                                | 8.04               |
| IA    | Medicare Dependent              | KEOKUK AREA HOSPITAL                              | Profitable              | 3.23%                               | 2.63%                                | \$161,055             | \$1,610,550                                | 4.04               |
| IA    | Medicare Dependent              | LAKES REGIONAL HEALTHCARE                         | Unprofitable            | -4.71%                              | -5.31%                               | \$163,145             | \$1,631,450                                | 4.09               |
| IA    | Medicare Dependent              | GRINNELL REGIONAL MEDICAL CENTER                  | Unprofitable            | -4.90%                              | -5.33%                               | \$177,638             | \$1,776,380                                | 4.46               |
| IA    | Medicare Dependent              | SKIFF MEDICAL CENTER                              | Unprofitable            | -6.48%                              | -7.06%                               | \$201,711             | \$2,017,110                                | 5.06               |
| IA    | <b>Medicare Dependent Total</b> |   |                         | <b>1.31%</b>                        | <b>.81%</b>                          | <b>\$1,211,733</b>    | <b>\$12,117,330</b>                        | <b>30.40</b>       |
| IA    | Sole Community                  | TRINITY MUSCATINE                                 | Profitable              | 3.20%                               | 2.86%                                | \$186,272             | \$1,862,720                                | 4.67               |
| IA    | Sole Community                  | ST ANTHONY REGIONAL HOSPITAL & NURSING HOME       | Profitable              | .85%                                | .36%                                 | \$307,813             | \$3,078,130                                | 7.72               |
| IA    | Sole Community                  | MARSHALLTOWN MEDICAL & SURGICAL CENTER            | Unprofitable            | -6.69%                              | -7.19%                               | \$285,675             | \$2,856,750                                | 7.17               |
| IA    | <b>Sole Community Total</b>     |   |                         | <b>-8.88%</b>                       | <b>-1.33%</b>                        | <b>\$779,760</b>      | <b>\$7,797,600</b>                         | <b>19.56</b>       |
| IA    | CAH                             | JONES REGIONAL MEDICAL CENTER                     | Profitable              | 14.53%                              | 13.88%                               | \$130,437             | \$1,304,370                                | 3.27               |
| IA    | CAH                             | GENESIS MEDICAL CENTER-DEWITT                     | Profitable              | 10.34%                              | 9.88%                                | \$81,687              | \$816,870                                  | 2.05               |
| IA    | CAH                             | MANNING REGIONAL HEALTHCARE CENTER                | Profitable              | 8.42%                               | 8.04%                                | \$52,313              | \$523,130                                  | 1.31               |
| IA    | CAH                             | HANSEN FAMILY HOSPITAL                            | Profitable              | 8.15%                               | 7.56%                                | \$147,135             | \$1,471,350                                | 3.69               |
| IA    | CAH                             | ALEGENT HEALTH COMMUNITY MEMORIAL HOSPITAL        | Profitable              | 4.89%                               | 4.19%                                | \$160,476             | \$1,604,760                                | 4.03               |
| IA    | CAH                             | BUCHANAN COUNTY HEALTH CENTER                     | Profitable              | 3.03%                               | 2.50%                                | \$102,789             | \$1,027,890                                | 2.58               |
| IA    | CAH                             | FRANKLIN GENERAL HOSPITAL                         | Profitable              | 2.94%                               | 2.34%                                | \$98,749              | \$987,490                                  | 2.48               |
| IA    | CAH                             | SANFORD ROCK RAPIDS MEDICAL CENTER                | Profitable              | 2.77%                               | 2.13%                                | \$52,652              | \$526,520                                  | 1.32               |
| IA    | CAH                             | SANFORD SHELDON MEDICAL CENTER                    | Profitable              | 2.30%                               | 1.83%                                | \$131,736             | \$1,317,360                                | 3.31               |
| IA    | CAH                             | PELLA REGIONAL HEALTH CENTER                      | Profitable              | 2.16%                               | 1.78%                                | \$279,214             | \$2,792,140                                | 7.01               |
| IA    | CAH                             | FLOYD COUNTY MEMORIAL HOSPITAL                    | Profitable              | 2.35%                               | 1.53%                                | \$193,085             | \$1,930,850                                | 4.84               |
| IA    | CAH                             | ORANGE CITY AREA HEALTH SYSTEM                    | Profitable              | 1.83%                               | 1.45%                                | \$142,357             | \$1,423,570                                | 3.57               |
| IA    | CAH                             | HEGG MEMORIAL HEALTH CENTER                       | Profitable              | 1.75%                               | 1.39%                                | \$57,022              | \$570,220                                  | 1.43               |
| IA    | CAH                             | VETERANS MEMORIAL HOSPITAL                        | Profitable              | 1.96%                               | 1.20%                                | \$118,478             | \$1,184,780                                | 2.97               |
| IA    | CAH                             | VIRGINIA GAY HOSPITAL                             | Profitable              | 1.24%                               | .71%                                 | \$111,875             | \$1,118,750                                | 2.81               |
| IA    | CAH                             | ALEGENT CREIGHTON HEALTH MERCY HOSPITAL CORNING I | Profitable              | 1.37%                               | .55%                                 | \$140,910             | \$1,409,100                                | 3.54               |
| IA    | CAH                             | BURGESS HEALTH CENTER                             | Profitable              | .86%                                | .26%                                 | \$143,168             | \$1,431,680                                | 3.59               |
| IA    | CAH                             | POCAHONTAS COMMUNITY HOSPITAL                     | Profitable              | 1.07%                               | .21%                                 | \$85,672              | \$856,720                                  | 2.15               |
| IA    | CAH                             | AVERA HOLY FAMILY HOSPITAL                        | Switch                  | .30%                                | -4.3%                                | \$161,679             | \$1,616,790                                | 4.06               |
| IA    | CAH                             | MERCY MEDICAL CENTER-NEW HAMPTON                  | Switch                  | .34%                                | -5.6%                                | \$133,777             | \$1,337,770                                | 3.36               |
| IA    | CAH                             | WASHINGTON COUNTY HOSPITAL AND CLINICS            | Unprofitable            | -6.0%                               | -1.21%                               | \$147,783             | \$1,477,830                                | 3.71               |
| IA    | CAH                             | HORN MEMORIAL HOSPITAL                            | Unprofitable            | -4.3%                               | -1.25%                               | \$134,867             | \$1,348,670                                | 3.38               |
| IA    | CAH                             | AUDUBON COUNTY MEMORIAL HOSPITAL                  | Unprofitable            | -1.15%                              | -2.08%                               | \$92,636              | \$926,360                                  | 2.32               |
| IA    | CAH                             | MYRTUE MEDICAL CENTER                             | Unprofitable            | -1.49%                              | -2.15%                               | \$203,678             | \$2,036,780                                | 5.11               |
| IA    | CAH                             | CHEROKEE REGIONAL MEDICAL CENTER                  | Unprofitable            | -1.67%                              | -2.19%                               | \$121,159             | \$1,211,590                                | 3.04               |
| IA    | CAH                             | BAUM HARMON MERCY HOSPITAL                        | Unprofitable            | -1.38%                              | -2.23%                               | \$60,975              | \$609,750                                  | 1.53               |
| IA    | CAH                             | WAVERLY HEALTH CENTER                             | Unprofitable            | -2.03%                              | -2.46%                               | \$199,384             | \$1,993,840                                | 5.00               |
| IA    | CAH                             | GEORGE C GRAPE COMMUNITY HOSPITAL                 | Unprofitable            | -1.53%                              | -2.53%                               | \$97,356              | \$973,560                                  | 2.44               |
| IA    | CAH                             | VAN DIEST MEDICAL CENTER                          | Unprofitable            | -1.92%                              | -2.68%                               | \$184,405             | \$1,844,050                                | 4.63               |
| IA    | CAH                             | MERCY HOSPITAL OF FRANCISCAN SISTERS-OELWEIN      | Unprofitable            | -2.27%                              | -2.76%                               | \$60,227              | \$602,270                                  | 1.51               |
| IA    | CAH                             | GRUNDY COUNTY MEMORIAL HOSPITAL                   | Unprofitable            | -2.25%                              | -2.95%                               | \$123,567             | \$1,235,670                                | 3.10               |
| IA    | CAH                             | JACKSON COUNTY REGIONAL HEALTH CENTER             | Unprofitable            | -2.50%                              | -3.23%                               | \$96,742              | \$967,420                                  | 2.43               |
| IA    | CAH                             | REGIONAL MEDICAL CENTER                           | Unprofitable            | -3.17%                              | -3.68%                               | \$183,529             | \$1,835,290                                | 4.60               |
| IA    | CAH                             | COMMUNITY MEMORIAL HOSPITAL MEDICAL CENTER        | Unprofitable            | -2.90%                              | -3.83%                               | \$88,797              | \$887,970                                  | 2.23               |
| IA    | CAH                             | PALO ALTO COUNTY HOSPITAL                         | Unprofitable            | -3.33%                              | -3.94%                               | \$129,502             | \$1,295,020                                | 3.25               |
| IA    | CAH                             | DECATUR COUNTY HOSPITAL                           | Unprofitable            | -3.25%                              | -3.98%                               | \$66,091              | \$660,910                                  | 1.66               |
| IA    | CAH                             | OSCEOLA COMMUNITY HOSPITAL                        | Unprofitable            | -3.24%                              | -4.02%                               | \$81,904              | \$819,040                                  | 2.06               |
| IA    | CAH                             | CLARINDA REGIONAL HEALTH CENTER                   | Unprofitable            | -3.54%                              | -4.24%                               | \$159,175             | \$1,591,750                                | 3.99               |
| IA    | CAH                             | WINNESHIEK MEDICAL CENTER                         | Unprofitable            | -3.75%                              | -4.27%                               | \$218,475             | \$2,184,750                                | 5.48               |
| IA    | CAH                             | GUTTENBERG MUNICIPAL HOSPITAL                     | Unprofitable            | -3.58%                              | -4.58%                               | \$105,412             | \$1,054,120                                | 2.64               |
| IA    | CAH                             | MITCHELL COUNTY REGIONAL HEALTH                   | Unprofitable            | -3.91%                              | -4.63%                               | \$121,440             | \$1,214,400                                | 3.05               |
| IA    | CAH                             | IOWA SPECIALTY HOSPITAL - BELMOND                 | Unprofitable            | -3.71%                              | -4.63%                               | \$125,891             | \$1,258,910                                | 3.16               |
| IA    | CAH                             | BUENA VISTA REGIONAL MEDICAL CENTER               | Unprofitable            | -4.04%                              | -4.71%                               | \$256,531             | \$2,565,310                                | 6.44               |
| IA    | CAH                             | SHENANDOAH MEDICAL CENTER                         | Unprofitable            | -4.59%                              | -5.10%                               | \$111,447             | \$1,114,470                                | 2.80               |

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For more information about this and other sequestration information, please contact Michael Topchik by email: mtopchik@ivantagehealth.com; phone: 207-518-6705.

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| state       | Designation | Provider Name                             | Change In Profitability | Op. Profit Margin |                    | Medicare Dollars Lost | Cumulative Medicare Dollars Lost (10 Year) | Estimated Job Loss |
|-------------|-------------|---|-------------------------|-------------------|--------------------|-----------------------|--|--------------------|
|             |             |   |                         | pre Sequestration | post Sequestration |                       |  |                    |
| IA          | CAH         | HAWARDEN COMMUNITY HOSPITAL               | Unprofitable            | -4.25%            | -5.13%             | \$58,794              | \$587,940                                  | 1.48               |
| IA          | CAH         | HANCOCK COUNTY HEALTH SYSTEM              | Unprofitable            | -4.43%            | -5.29%             | \$119,117             | \$1,191,170                                | 2.99               |
| IA          | CAH         | IOWA SPECIALTY HOSPITAL-CLARION           | Unprofitable            | -4.98%            | -5.52%             | \$231,956             | \$2,319,560                                | 5.82               |
| IA          | CAH         | MAHASKA HEALTH PARTNERSHIP                | Unprofitable            | -5.06%            | -5.66%             | \$217,166             | \$2,171,660                                | 5.45               |
| IA          | CAH         | BOONE COUNTY HOSPITAL                     | Unprofitable            | -5.27%            | -5.72%             | \$183,764             | \$1,837,640                                | 4.61               |
| IA          | CAH         | PALMER LUTHERAN HEALTH CENTER             | Unprofitable            | -4.97%            | -5.81%             | \$173,348             | \$1,733,480                                | 4.35               |
| IA          | CAH         | HENRY COUNTY HEALTH CENTER                | Unprofitable            | -5.65%            | -6.14%             | \$145,619             | \$1,456,190                                | 3.65               |
| IA          | CAH         | CENTRAL COMMUNITY HOSPITAL                | Unprofitable            | -5.23%            | -6.17%             | \$54,450              | \$544,500                                  | 1.37               |
| IA          | CAH         | REGIONAL HEALTH SERVICES OF HOWARD COUNTY | Unprofitable            | -5.59%            | -6.22%             | \$86,252              | \$862,520                                  | 2.16               |
| IA          | CAH         | MERCY MEDICAL CENTER-CENTERVILLE          | Unprofitable            | -6.06%            | -6.54%             | \$120,508             | \$1,205,080                                | 3.02               |
| IA          | CAH         | KEOKUK COUNTY HEALTH CENTER               | Unprofitable            | -6.14%            | -7.08%             | \$77,041              | \$770,410                                  | 1.93               |
| IA          | CAH         | LORING HOSPITAL                           | Unprofitable            | -6.39%            | -7.30%             | \$106,322             | \$1,063,220                                | 2.67               |
| IA          | CAH         | FLOYD VALLEY HOSPITAL                     | Unprofitable            | -7.40%            | -7.90%             | \$143,587             | \$1,435,870                                | 3.60               |
| IA          | CAH         | CLARKE COUNTY HOSPITAL                    | Unprofitable            | -6.90%            | -7.94%             | \$171,326             | \$1,713,260                                | 4.30               |
| IA          | CAH         | SIOUX CENTER HEALTH                       | Unprofitable            | -7.97%            | -8.22%             | \$65,447              | \$654,470                                  | 1.64               |
| IA          | CAH         | MADISON COUNTY MEMORIAL HOSPITAL          | Unprofitable            | -8.26%            | -8.90%             | \$104,514             | \$1,045,140                                | 2.62               |
| IA          | CAH         | KNOXVILLE HOSPITAL & CLINICS              | Unprofitable            | -8.73%            | -9.35%             | \$149,693             | \$1,496,930                                | 3.76               |
| IA          | CAH         | MONTGOMERY COUNTY MEMORIAL HOSPITAL       | Unprofitable            | -8.88%            | -9.71%             | \$221,672             | \$2,216,720                                | 5.56               |
| IA          | CAH         | GREATER REGIONAL MEDICAL CENTER           | Unprofitable            | -9.69%            | -10.22%            | \$190,363             | \$1,903,630                                | 4.78               |
| IA          | CAH         | JEFFERSON COUNTY HEALTH CENTER            | Unprofitable            | -9.94%            | -10.71%            | \$172,688             | \$1,726,880                                | 4.33               |
| IA          | CAH         | CASS COUNTY MEMORIAL HOSPITAL             | Unprofitable            | -10.29%           | -10.91%            | \$211,348             | \$2,113,480                                | 5.30               |
| IA          | CAH         | MARENGO MEMORIAL HOSPITAL                 | Unprofitable            | -10.28%           | -11.22%            | \$140,975             | \$1,409,750                                | 3.54               |
| IA          | CAH         | STORY COUNTY HOSPITAL                     | Unprofitable            | -12.08%           | -12.60%            | \$93,935              | \$939,350                                  | 2.36               |
| IA          | CAH         | GUTHRIE COUNTY HOSPITAL                   | Unprofitable            | -11.82%           | -12.77%            | \$118,497             | \$1,184,970                                | 2.97               |
| IA          | CAH         | CRAWFORD COUNTY MEMORIAL HOSPITAL         | Unprofitable            | -12.90%           | -13.47%            | \$125,230             | \$1,252,300                                | 3.14               |
| IA          | CAH         | HUMBOLDT COUNTY MEMORIAL HOSPITAL         | Unprofitable            | -13.01%           | -13.76%            | \$87,916              | \$879,160                                  | 2.21               |
| IA          | CAH         | DAVIS COUNTY HOSPITAL                     | Unprofitable            | -13.29%           | -13.99%            | \$135,887             | \$1,358,870                                | 3.41               |
| IA          | CAH         | RINGGOLD COUNTY HOSPITAL                  | Unprofitable            | -13.48%           | -14.30%            | \$119,618             | \$1,196,180                                | 3.00               |
| IA          | CAH         | DALLAS COUNTY HOSPITAL                    | Unprofitable            | -13.69%           | -14.36%            | \$82,545              | \$825,450                                  | 2.07               |
| IA          | CAH         | KOSSUTH REGIONAL HEALTH CENTER            | Unprofitable            | -14.09%           | -14.77%            | \$175,951             | \$1,759,510                                | 4.41               |
| IA          | CAH         | ADAIR COUNTY MEMORIAL HOSPITAL            | Unprofitable            | -14.80%           | -15.60%            | \$72,211              | \$722,110                                  | 1.81               |
| IA          | CAH         | WAYNE COUNTY HOSPITAL                     | Unprofitable            | -15.91%           | -16.43%            | \$99,106              | \$991,060                                  | 2.49               |
| IA          | CAH         | GREENE COUNTY MEDICAL CENTER              | Unprofitable            | -16.17%           | -16.87%            | \$135,173             | \$1,351,730                                | 3.39               |
| IA          | CAH         | MERCY MEDICAL CENTER-DYERSVILLE           | Unprofitable            | -18.47%           | -19.59%            | \$46,327              | \$463,270                                  | 1.16               |
| IA          | CAH         | LUCAS COUNTY HEALTH CENTER                | Unprofitable            | -20.63%           | -21.16%            | \$82,026              | \$820,260                                  | 2.06               |
| IA          | CAH         | MONROE COUNTY HOSPITAL                    | Unprofitable            | -22.70%           | -23.46%            | \$98,648              | \$986,480                                  | 2.48               |
| IA          | CAH         | VAN BUREN COUNTY HOSPITAL                 | Unprofitable            | -23.47%           | -24.13%            | \$69,564              | \$695,640                                  | 1.75               |
| IA          | CAH         | STEWART MEMORIAL COMMUNITY HOSPITAL       | Unprofitable            | -27.76%           | -28.36%            | \$145,999             | \$1,459,990                                | 3.66               |
| IA          | CAH Total   |   |                         | -4.95%            | -5.64%             | \$10,530,767          | \$105,307,670                              | 264.23             |
| IA Total    |             |   |                         | -4.41%            | -5.07%             | \$12,522,260          | \$125,222,600                              | 314.20             |
| Grand Total |             |   |                         | -4.41%            | -5.07%             | \$12,522,260          | \$125,222,600                              | 314.20             |

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