

### Sequestration effects on Rural Hospitals - Missouri

Estimated effects of a two percent Medicare sequestration on Rural Hospitals (Sole Community, Standard Rural PPS, CAH, Medicare Dependent)

state	Designation	Provider Name	Change In Profitability	Op. Profit Margin pre	Op. Profit Margin post	Medicare Dollars Lost	Cumulative	Estimated Job
				Sequestration	Sequestration		Medicare Dollars	
MO	CAH	MERCY HOSPITAL CASSVILLE	Profitable	13.65%	13.13%	\$79,065	\$790,650	1.98
MO	CAH	MERCY ST FRANCIS HOSPITAL	Profitable	6.44%	5.68%	\$109,861	\$1,098,610	2.76
MO	CAH	HEDRICK MEDICAL CENTER	Profitable	5.52%	4.91%	\$227,268	\$2,272,680	5.70
MO	CAH	FREEMAN NEOSHO HOSPITAL	Profitable	5.12%	4.63%	\$111,667	\$1,116,670	2.80
MO	CAH	PARKLAND HEALTH CENTER - BONNE TERRE	Profitable	3.83%	3.71%	\$80,767	\$807,670	2.03
MO	CAH	LAFAYETTE REGIONAL HEALTH CENTER	Profitable	3.51%	3.05%	\$135,360	\$1,353,600	3.40
MO	CAH	IRON COUNTY HOSPITAL	Profitable	3.23%	2.38%	\$61,302	\$613,020	1.54
MO	CAH	PERRY COUNTY MEMORIAL HOSPITAL	Profitable	2.02%	1.42%	\$250,954	\$2,509,540	6.30
MO	CAH	COX MONETT HOSPITAL	Profitable	1.37%	1.07%	\$93,180	\$931,800	2.34
MO	CAH	MERCY HOSPITAL AURORA	Profitable	1.06%	.59%	\$78,245	\$782,450	1.96
MO	CAH	CASS REGIONAL MEDICAL CENTER	Switch	.27%	-.05%	\$210,528	\$2,105,280	5.28
MO	CAH	EXCELSIOR SPRINGS HOSPITAL	Unprofitable	-.64%	-1.07%	\$103,189	\$1,031,890	2.59
MO	CAH	RAY COUNTY MEMORIAL HOSPITAL	Unprofitable	-.34%	-1.08%	\$156,464	\$1,564,640	3.93
MO	CAH	ELLETT MEMORIAL HOSPITAL	Unprofitable	-.18%	-1.27%	\$84,664	\$846,640	2.12
MO	CAH	MADISON MEDICAL CENTER	Unprofitable	-.94%	-1.60%	\$109,104	\$1,091,040	2.74
MO	CAH	STE GENEVIEVE COUNTY MEMORIAL HOSPITAL	Unprofitable	-1.43%	-1.92%	\$160,487	\$1,604,870	4.03
MO	CAH	HARRISON COUNTY COMMUNITY HOSPITAL	Unprofitable	-2.20%	-3.17%	\$149,571	\$1,495,710	3.75
MO	CAH	NORTHWEST MEDICAL CENTER	Unprofitable	-3.02%	-3.86%	\$127,924	\$1,279,240	3.21
MO	CAH	BARTON COUNTY MEMORIAL HOSPITAL	Unprofitable	-3.36%	-3.98%	\$162,089	\$1,620,890	4.07
MO	CAH	WRIGHT MEMORIAL HOSPITAL	Unprofitable	-4.19%	-4.96%	\$200,388	\$2,003,880	5.03
MO	CAH	I-70 COMMUNITY HOSPITAL	Unprofitable	-5.01%	-5.87%	\$63,243	\$632,430	1.59
MO	CAH	PIKE COUNTY MEMORIAL HOSPITAL	Unprofitable	-5.26%	-5.88%	\$84,407	\$844,070	2.12
MO	CAH	SALEM MEMORIAL DISTRICT HOSPITAL	Unprofitable	-6.46%	-7.10%	\$109,220	\$1,092,200	2.74
MO	CAH	MISSOURI BAPTIST SULLIVAN HOSPITAL	Unprofitable	-7.61%	-8.01%	\$185,853	\$1,858,530	4.66
MO	CAH	MACON COUNTY SAMARITAN MEMORIAL HOSPITAL	Unprofitable	-7.33%	-8.13%	\$153,430	\$1,534,300	3.85
MO	CAH	CEDAR COUNTY MEMORIAL HOSPITAL	Unprofitable	-7.77%	-8.50%	\$82,103	\$821,030	2.06
MO	CAH	WASHINGTON COUNTY MEMORIAL HOSPITAL	Unprofitable	-8.47%	-9.16%	\$159,525	\$1,595,250	4.00
MO	CAH	LINCOLN COUNTY MEDICAL CENTER	Unprofitable	-8.79%	-9.40%	\$203,936	\$2,039,360	5.12
MO	CAH	COMMUNITY HOSPITAL ASSOCIATION	Unprofitable	-8.72%	-9.64%	\$99,780	\$997,800	2.50
MO	CAH	CARROLL COUNTY MEMORIAL HOSPITAL	Unprofitable	-8.99%	-9.77%	\$88,422	\$884,220	2.22
MO	CAH	PUTNAM COUNTY MEMORIAL HOSPITAL	Unprofitable	-10.10%	-11.18%	\$72,966	\$729,660	1.83
MO	CAH	PERSHING MEMORIAL HOSPITAL	Unprofitable	-11.68%	-12.46%	\$130,507	\$1,305,070	3.27
MO	CAH	HERMANN AREA DISTRICT HOSPITAL	Unprofitable	-11.88%	-12.63%	\$130,536	\$1,305,360	3.28
MO	CAH	SCOTLAND COUNTY HOSPITAL	Unprofitable	-14.68%	-15.54%	\$130,819	\$1,308,190	3.28
MO	CAH	SULLIVAN COUNTY MEMORIAL HOSPITAL	Unprofitable	-15.28%	-15.94%	\$39,622	\$396,220	0.99
MO	<b>CAH Total</b>			<b>-3.09%</b>	<b>-3.76%</b>	<b>\$4,426,446</b>	<b>\$44,264,460</b>	<b>111.06</b>
MO	Sole Community	MOBERLY REGIONAL MEDICAL CENTER	Profitable	20.56%	20.01%	\$444,574	\$4,445,740	11.15
MO	Sole Community	MERCY HOSPITAL LEBANON	Profitable	19.75%	19.38%	\$338,300	\$3,383,000	8.49
MO	Sole Community	HANNIBAL REGIONAL HOSPITAL	Profitable	10.56%	10.07%	\$588,823	\$5,888,230	14.77
MO	Sole Community	GOLDEN VALLEY MEMORIAL HOSPITAL	Profitable	3.44%	2.97%	\$340,006	\$3,400,060	8.53
MO	Sole Community	FITZGIBBON HOSPITAL	Profitable	1.27%	.81%	\$205,833	\$2,058,330	5.16
MO	Sole Community	COX MEDICAL CENTER BRANSON	Unprofitable	-3.00%	-3.52%	\$760,574	\$7,605,740	19.08
MO	Sole Community	TEXAS COUNTY MEMORIAL HOSPITAL	Unprofitable	-7.03%	-7.68%	\$176,961	\$1,769,610	4.44
MO	Sole Community	CITIZENS MEMORIAL HOSPITAL	Unprofitable	-7.46%	-7.85%	\$368,005	\$3,680,050	9.23
MO	Sole Community	ST FRANCIS HOSPITAL & HEALTH SERVICES	Unprofitable	-12.49%	-12.85%	\$210,878	\$2,108,780	5.29
MO	Sole Community	BATES COUNTY MEMORIAL HOSPITAL	Unprofitable	-13.31%	-13.96%	\$202,906	\$2,029,060	5.09
MO	Sole Community	COOPER COUNTY MEMORIAL HOSPITAL	Unprofitable	-20.00%	-20.54%	\$60,517	\$605,170	1.52
MO	Sole Community	SAC-OSAGE HOSPITAL	Unprofitable	-33.43%	-34.19%	\$45,145	\$451,450	1.13
MO	<b>Sole Community Total</b>			<b>-3.43%</b>	<b>-3.95%</b>	<b>\$3,742,522</b>	<b>\$37,425,220</b>	<b>93.90</b>
MO	Medicare Dependent	BOTHWELL REGIONAL HEALTH CENTER	Profitable	6.66%	6.11%	\$534,696	\$5,346,960	13.42
MO	Medicare Dependent	PARKLAND HEALTH CENTER	Profitable	3.83%	3.34%	\$320,464	\$3,204,640	8.04
MO	Medicare Dependent	CAPITAL REGION MEDICAL CENTER	Profitable	1.87%	1.32%	\$861,281	\$8,612,810	21.61
MO	Medicare Dependent	SOUTHEASTHEALTH CENTER OF STODDARD COUNTY	Profitable	.91%	.30%	\$138,074	\$1,380,740	3.46
MO	Medicare Dependent	LAKE REGIONAL HEALTH SYSTEM	Unprofitable	-2.32%	-2.98%	\$893,666	\$8,936,660	22.42
MO	Medicare Dependent	SOUTHEAST HEALTH CENTER OF RIPLEY COUNTY	Unprofitable	-62.33%	-63.21%	\$49,693	\$496,930	1.25

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For more information about this and other sequestration information, please contact Michael Topchik by email: mtopchik@ivantagehealth.com; phone: 207-518-6705.

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state	Designation	Provider Name	Change In Profitability	Op. Profit Margin pre Sequestration	Op. Profit Margin post Sequestration	Medicare Dollars Lost	Cumulative Medicare Dollars Lost (10 Year)	Estimated Job Loss
MO	<b>Medicare Dependent Total</b>			<b>-8.56%</b>	<b>-9.19%</b>	<b>\$2,797,874</b>	<b>\$27,978,740</b>	<b>70.20</b>
MO	Standard Rural PPS	NEVADA REGIONAL MEDICAL CENTER	Unprofitable	-5.96%	-6.45%	\$166,700	\$1,667,000	4.18
MO	Standard Rural PPS	BLACK RIVER COMMUNITY MEDICAL CENTER	Unprofitable	-70.00%	-70.25%	\$15,864	\$158,640	0.40
MO	<b>Standard Rural PPS Total</b>			<b>-37.98%</b>	<b>-38.35%</b>	<b>\$182,564</b>	<b>\$1,825,640</b>	<b>4.58</b>
<b>MO Total</b>				<b>-5.03%</b>	<b>-5.65%</b>	<b>\$11,149,406</b>	<b>\$111,494,060</b>	<b>279.75</b>
<b>Grand Total</b>				<b>-5.03%</b>	<b>-5.65%</b>	<b>\$11,149,406</b>	<b>\$111,494,060</b>	<b>279.75</b>

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