

### Sequestration effects on Rural Hospitals - Mississippi

Estimated effects of a two percent Medicare sequestration on Rural Hospitals (Sole Community, Standard Rural PPS, CAH, Medicare Dependent)

| state | Designation                     | Provider Name                              | Change In Profitability | Op. Profit Margin pre | Op. Profit Margin post | Medicare Dollars Lost | Cumulative                      | Estimated Job Loss |
|-------|---------------------------------|--|-------------------------|-----------------------|------------------------|-----------------------|---------------------------------|--------------------|
|       |                                 |  |                         | Sequestration         | Sequestration          |                       | Medicare Dollars Lost (10 Year) |                    |
| MS    | Standard Rural PPS              | CLAY COUNTY MEDICAL CENTER                 | Profitable              | 6.28%                 | 5.95%                  | \$100,214             | \$1,002,140                     | 2.51               |
| MS    | Standard Rural PPS              | GILMORE MEMORIAL REGIONAL MEDICAL CENTER   | Profitable              | 4.85%                 | 4.42%                  | \$194,263             | \$1,942,630                     | 4.87               |
| MS    | Standard Rural PPS              | PATIENTS CHOICE MEDICAL CENTER             | Unprofitable            | -1.66%                | -3.48%                 | \$36,355              | \$363,550                       | 0.91               |
| MS    | Standard Rural PPS              | OCH REGIONAL MEDICAL CENTER                | Unprofitable            | -5.35%                | -5.69%                 | \$202,152             | \$2,021,520                     | 5.07               |
| MS    | Standard Rural PPS              | JEFFERSON COUNTY HOSPITAL                  | Unprofitable            | -11.59%               | -12.87%                | \$143,799             | \$1,437,990                     | 3.61               |
| MS    | Standard Rural PPS              | HIGHLAND COMMUNITY HOSPITAL                | Unprofitable            | -23.83%               | -24.21%                | \$127,053             | \$1,270,530                     | 3.19               |
| MS    | <b>Standard Rural PPS Total</b> |  |                         | <b>-5.22%</b>         | <b>-5.98%</b>          | <b>\$803,836</b>      | <b>\$8,038,360</b>              | <b>20.17</b>       |
| MS    | Medicare Dependent              | TRACE REGIONAL HOSP AND SWING BED          | Profitable              | 14.50%                | 13.83%                 | \$144,267             | \$1,442,670                     | 3.62               |
| MS    | Medicare Dependent              | BAPTIST MEMORIAL HOSPITAL BOONEVILLE       | Profitable              | 13.73%                | 13.07%                 | \$174,163             | \$1,741,630                     | 4.37               |
| MS    | Medicare Dependent              | JASPER GENERAL HOSPITAL                    | Profitable              | 7.19%                 | 6.92%                  | \$34,356              | \$343,560                       | 0.86               |
| MS    | Medicare Dependent              | TISHOMINGO HEALTH SERVICES INC             | Profitable              | 4.91%                 | 4.41%                  | \$86,292              | \$862,920                       | 2.17               |
| MS    | Medicare Dependent              | WEBSTER GENERAL HOSPITAL/SWING BED         | Unprofitable            | -0.87%                | -1.44%                 | \$112,292             | \$1,122,920                     | 2.82               |
| MS    | Medicare Dependent              | YALOBUSHA GENERAL HOSPITAL                 | Unprofitable            | -2.59%                | -2.97%                 | \$71,880              | \$718,800                       | 1.80               |
| MS    | Medicare Dependent              | SHARKEY ISSAQUENA COMMUNITY HOSPITAL       | Unprofitable            | -12.05%               | -12.84%                | \$68,641              | \$686,410                       | 1.72               |
| MS    | Medicare Dependent              | MARION GENERAL HOSPITAL                    | Unprofitable            | -20.49%               | -21.22%                | \$114,825             | \$1,148,253                     | 2.88               |
| MS    | Medicare Dependent              | BEACHAM MEMORIAL HOSPITAL                  | Unprofitable            | -25.33%               | -26.42%                | \$57,828              | \$578,280                       | 1.45               |
| MS    | Medicare Dependent              | KILMICHAEL HOSPITAL                        | Unprofitable            | -42.94%               | -43.72%                | \$15,256              | \$152,560                       | 0.38               |
| MS    | <b>Medicare Dependent Total</b> |  |                         | <b>-6.39%</b>         | <b>-7.04%</b>          | <b>\$879,800</b>      | <b>\$8,798,003</b>              | <b>22.08</b>       |
| MS    | CAH                             | LACKEY MEMORIAL HOSPITAL                   | Profitable              | 25.47%                | 24.92%                 | \$145,540             | \$1,455,400                     | 3.65               |
| MS    | CAH                             | PIONEER HEALTH SERVICES OF NEWTON          | Profitable              | 8.82%                 | 8.15%                  | \$104,489             | \$1,044,890                     | 2.62               |
| MS    | CAH                             | CALHOUN HEALTH SERVICES                    | Profitable              | 7.33%                 | 6.87%                  | \$90,532              | \$905,320                       | 2.27               |
| MS    | CAH                             | PIONEER COMMUNITY HOSPITAL OF CHOCTAW- CAH | Profitable              | 2.93%                 | 2.37%                  | \$57,925              | \$579,250                       | 1.45               |
| MS    | CAH                             | SIMPSON GENERAL HOSPITAL CAH               | Profitable              | 3.14%                 | 2.36%                  | \$100,779             | \$1,007,790                     | 2.53               |
| MS    | CAH                             | STONE COUNTY HOSPITAL                      | Unprofitable            | -0.88%                | -1.98%                 | \$201,431             | \$2,014,310                     | 5.05               |
| MS    | CAH                             | HOLMES COUNTY HOSPITAL AND CLINICS         | Unprofitable            | -1.24%                | -2.23%                 | \$125,671             | \$1,256,710                     | 3.15               |
| MS    | CAH                             | GREENE COUNTY HOSPITAL CAH                 | Unprofitable            | -1.65%                | -2.97%                 | \$58,392              | \$583,920                       | 1.47               |
| MS    | CAH                             | PERRY COUNTY GENERAL HOSP                  | Unprofitable            | -1.84%                | -3.06%                 | \$77,498              | \$774,980                       | 1.94               |
| MS    | CAH                             | NORTH SUNFLOWER MEDICAL CENTER CAH         | Unprofitable            | -2.35%                | -3.23%                 | \$324,429             | \$3,244,290                     | 8.14               |
| MS    | CAH                             | FRANKLIN COUNTY MEMORIAL HOSPITAL          | Unprofitable            | -2.18%                | -3.65%                 | \$230,855             | \$2,308,550                     | 5.79               |
| MS    | CAH                             | TALLAHATCHIE CRITICAL ACCESS HOSPITAL      | Unprofitable            | -3.18%                | -4.05%                 | \$169,213             | \$1,692,130                     | 4.25               |
| MS    | CAH                             | LAWRENCE COUNTY HOSPITAL CAH               | Unprofitable            | -3.44%                | -4.40%                 | \$109,329             | \$1,093,290                     | 2.74               |
| MS    | CAH                             | KINGS DAUGHTERS HOSPITAL CAH               | Unprofitable            | -4.50%                | -5.17%                 | \$162,862             | \$1,628,620                     | 4.09               |
| MS    | CAH                             | H C WATKINS MEMORIAL HOSPITAL INC          | Unprofitable            | -4.86%                | -5.88%                 | \$147,960             | \$1,479,600                     | 3.71               |
| MS    | CAH                             | PEARL RIVER COUNTY HOSPITAL                | Unprofitable            | -5.05%                | -5.90%                 | \$158,814             | \$1,588,140                     | 3.98               |
| MS    | CAH                             | FIELD MEMORIAL COMMUNITY HOSPITAL          | Unprofitable            | -5.15%                | -5.93%                 | \$117,059             | \$1,170,590                     | 2.94               |
| MS    | CAH                             | CLAIBORNE COUNTY HOSPITAL                  | Unprofitable            | -6.57%                | -7.17%                 | \$208,099             | \$2,080,992                     | 5.22               |
| MS    | CAH                             | TYLER HOLMES MEMORIAL HOSPITAL CAH         | Unprofitable            | -7.73%                | -8.55%                 | \$105,705             | \$1,057,050                     | 2.65               |
| MS    | CAH                             | LAIRD HOSPITAL INC                         | Unprofitable            | -7.70%                | -8.75%                 | \$180,611             | \$1,806,110                     | 4.53               |
| MS    | CAH                             | COVINGTON COUNTY HOSPITAL CAH              | Unprofitable            | -10.97%               | -11.67%                | \$143,283             | \$1,432,830                     | 3.60               |
| MS    | CAH                             | SCOTT REGIONAL HOSPITAL CAH                | Unprofitable            | -11.08%               | -11.88%                | \$99,592              | \$995,920                       | 2.50               |
| MS    | CAH                             | HARDY WILSON MEMORIAL HOSPITAL CAH         | Unprofitable            | -11.58%               | -12.07%                | \$88,985              | \$889,850                       | 2.23               |
| MS    | CAH                             | PIONEER COMMUNITY HOSPITAL OF ABERDEEN     | Unprofitable            | -12.48%               | -13.55%                | \$190,302             | \$1,903,020                     | 4.77               |
| MS    | CAH                             | BAPTIST MEDICAL CENTER-LEAKE               | Unprofitable            | -13.75%               | -14.39%                | \$89,318              | \$893,184                       | 2.24               |
| MS    | CAH                             | QUITMAN COUNTY HOSPITAL CAH                | Unprofitable            | -13.77%               | -14.91%                | \$81,281              | \$812,810                       | 2.04               |
| MS    | CAH                             | NOXUBEE GENERAL CRITICAL ACCESS HOSP       | Unprofitable            | -15.71%               | -16.58%                | \$123,085             | \$1,230,850                     | 3.09               |
| MS    | CAH                             | PONTOTOC HEALTH SERVICE CAH                | Unprofitable            | -21.28%               | -21.75%                | \$63,471              | \$634,710                       | 1.59               |
| MS    | CAH                             | JEFFERSON DAVIS COMMUNITY HOSPITAL CAH     | Unprofitable            | -22.85%               | -23.60%                | \$99,847              | \$998,470                       | 2.51               |
| MS    | CAH                             | JOHN C STENNIS MEMORIAL HOSPITAL           | Unprofitable            | -25.65%               | -26.99%                | \$121,068             | \$1,210,680                     | 3.04               |
| MS    | CAH                             | WALTHALL COUNTY GENERAL HOSPITAL CAH       | Unprofitable            | -27.17%               | -28.24%                | \$116,277             | \$1,162,770                     | 2.92               |
| MS    | <b>CAH Total</b>                |  |                         | <b>-6.35%</b>         | <b>-7.22%</b>          | <b>\$4,093,703</b>    | <b>\$40,937,026</b>             | <b>102.72</b>      |
| MS    | Sole Community                  | NESHOBA COUNTY GENERAL HOSPITAL            | Profitable              | 1.36%                 | 1.04%                  | \$141,418             | \$1,414,180                     | 3.55               |
| MS    | Sole Community                  | WINSTON MEDICAL CENTER & SWINGBED          | Unprofitable            | -1.38%                | -1.85%                 | \$97,333              | \$973,330                       | 2.44               |
| MS    | Sole Community                  | BOLIVAR MEDICAL CENTER                     | Unprofitable            | -2.79%                | -3.41%                 | \$285,485             | \$2,854,850                     | 7.16               |
| MS    | Sole Community                  | SOUTH SUNFLOWER COUNTY HOSPITAL            | Unprofitable            | -3.38%                | -3.78%                 | \$96,989              | \$969,890                       | 2.43               |
| MS    | Sole Community                  | WAYNE GENERAL HOSPITAL                     | Unprofitable            | -5.29%                | -5.75%                 | \$142,790             | \$1,427,900                     | 3.58               |

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For more information about this and other sequestration information, please contact Michael Topchik by email: mtopchik@ivantagehealth.com; phone: 207-518-6705.

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| state              | Designation                 | Provider Name              | Change In Profitability | Op. Profit Margin pre Sequestration | Op. Profit Margin post Sequestration | Medicare Dollars Lost | Cumulative Medicare Dollars Lost (10 Year) | Estimated Job Loss |
|--------------------|-----------------------------|----------------------------|-------------------------|-------------------------------------|--------------------------------------|-----------------------|--|--------------------|
| MS                 | Sole Community              | ALLIANCE HEALTHCARE SYSTEM | Unprofitable            | -11.26%                             | -11.91%                              | \$71,264              | \$712,640                                  | 1.79               |
| MS                 | Sole Community              | GEORGE COUNTY HOSPITAL     | Unprofitable            | -14.75%                             | -15.15%                              | \$125,204             | \$1,252,040                                | 3.14               |
| MS                 | Sole Community              | TIPPAH COUNTY HOSPITAL     | Unprofitable            | -27.09%                             | -27.82%                              | \$89,363              | \$893,630                                  | 2.24               |
| MS                 | <b>Sole Community Total</b> |                            |                         | <b>-8.07%</b>                       | <b>-8.58%</b>                        | <b>\$1,049,846</b>    | <b>\$10,498,460</b>                        | <b>26.34</b>       |
| <b>MS Total</b>    |                             |                            |                         | <b>-6.49%</b>                       | <b>-7.25%</b>                        | <b>\$6,827,185</b>    | <b>\$68,271,849</b>                        | <b>171.30</b>      |
| <b>Grand Total</b> |                             |                            |                         | <b>-6.49%</b>                       | <b>-7.25%</b>                        | <b>\$6,827,185</b>    | <b>\$68,271,849</b>                        | <b>171.30</b>      |

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