

### Sequestration effects on Rural Hospitals - Montana

Estimated effects of a two percent Medicare sequestration on Rural Hospitals (Sole Community, Standard Rural PPS, CAH, Medicare Dependent)

state	Designation	Provider Name	Change In Profitability	Op. Profit Margin pre Sequestration	Op. Profit Margin post Sequestration	Medicare Dollars Lost	Cumulative Medicare Dollars Lost (10 Year)	Estimated Job Loss
MT	Standard Rural PPS	HEALTH CENTER NORTHWEST	Profitable	23.78%	23.45%	\$147,128	\$1,471,280	3.69
MT	<b>Standard Rural PPS Total</b>			<b>23.78%</b>	<b>23.45%</b>	<b>\$147,128</b>	<b>\$1,471,280</b>	<b>3.69</b>
MT	Sole Community	BOZEMAN DEACONESS HOSPITAL	Profitable	3.62%	3.31%	\$533,366	\$5,333,660	13.38
MT	Sole Community	ST PETER'S HOSPITAL	Profitable	.81%	.44%	\$601,017	\$6,010,170	15.08
MT	Sole Community	NORTHERN MONTANA HOSPITAL	Unprofitable	-2.15%	-2.43%	\$138,024	\$1,380,240	3.46
MT	Sole Community	ST JAMES HEALTHCARE	Unprofitable	-8.28%	-8.78%	\$393,935	\$3,939,350	9.88
MT	<b>Sole Community Total</b>			<b>-1.50%</b>	<b>-1.86%</b>	<b>\$1,666,342</b>	<b>\$16,663,420</b>	<b>41.81</b>
MT	CAH	FRANCES MAHON DEACONESS HOSPITAL	Profitable	9.94%	9.39%	\$135,938	\$1,359,380	3.41
MT	CAH	CABINET PEAKS MEDICAL CENTER	Profitable	6.85%	6.33%	\$143,993	\$1,439,930	3.61
MT	CAH	HOLY ROSARY HEALTHCARE	Profitable	3.00%	2.55%	\$188,622	\$1,886,220	4.73
MT	CAH	ST LUKE COMMUNITY HOSPITAL	Profitable	2.54%	2.08%	\$157,861	\$1,578,610	3.96
MT	CAH	POPLAR COMMUNITY HOSPITAL	Profitable	1.42%	1.13%	\$20,514	\$205,140	0.51
MT	CAH	CLARK FORK VALLEY HOSPITAL	Switch	.59%	-.09%	\$104,788	\$1,047,880	2.63
MT	CAH	COMMUNITY HOSPITAL OF ANACONDA	Unprofitable	-1.17%	-1.61%	\$154,251	\$1,542,510	3.87
MT	CAH	SIDNEY HEALTH CENTER	Unprofitable	-1.29%	-1.64%	\$158,768	\$1,587,680	3.98
MT	CAH	LIVINGSTON HEALTHCARE	Unprofitable	-1.50%	-2.06%	\$160,003	\$1,600,030	4.01
MT	CAH	BARRETT MEMORIAL HOSPITAL	Unprofitable	-1.66%	-2.29%	\$160,402	\$1,604,020	4.02
MT	CAH	PROVIDENCE ST JOSEPH MEDICAL CENTER	Unprofitable	-2.15%	-2.64%	\$121,854	\$1,218,540	3.06
MT	CAH	MARIAS MEDICAL CENTER	Unprofitable	-2.57%	-3.05%	\$70,686	\$706,860	1.77
MT	CAH	LIBERTY MEDICAL CENTER	Unprofitable	-3.42%	-4.10%	\$41,506	\$415,060	1.04
MT	CAH	MOUNTAINVIEW MEDICAL CENTER	Unprofitable	-4.17%	-5.04%	\$38,046	\$380,460	0.95
MT	CAH	NORTH VALLEY HOSPITAL	Unprofitable	-4.92%	-5.33%	\$177,584	\$1,775,840	4.46
MT	CAH	MCCONE COUNTY HEALTH CENTER	Unprofitable	-5.52%	-5.93%	\$12,143	\$121,430	0.30
MT	CAH	TETON MEDICAL CENTER	Unprofitable	-5.66%	-6.37%	\$44,920	\$449,200	1.13
MT	CAH	MARCUS DALY MEMORIAL HOSPITAL - CAH	Unprofitable	-6.62%	-7.09%	\$204,595	\$2,045,950	5.13
MT	CAH	BIG SANDY MEDICAL CENTER	Unprofitable	-6.67%	-7.51%	\$24,034	\$240,340	0.60
MT	CAH	CENTRAL MONTANA MEDICAL CENTER	Unprofitable	-7.12%	-7.58%	\$110,528	\$1,105,280	2.77
MT	CAH	SHERIDAN MEMORIAL HOSPITAL	Unprofitable	-7.26%	-7.81%	\$53,743	\$537,430	1.35
MT	CAH	DEER LODGE MEDICAL CENTER	Unprofitable	-7.55%	-8.32%	\$48,881	\$488,810	1.23
MT	CAH	NORTHERN ROCKIES MEDICAL CENTER	Unprofitable	-8.06%	-8.72%	\$41,497	\$414,970	1.04
MT	CAH	GRANITE COUNTY MEDICAL CENTER	Unprofitable	-7.95%	-8.73%	\$28,350	\$283,500	0.71
MT	CAH	ROUNDUP MEMORIAL HEALTHCARE	Unprofitable	-8.77%	-9.52%	\$35,953	\$359,530	0.90
MT	CAH	BEARTOOTH BILLINGS CLINIC	Unprofitable	-8.86%	-9.54%	\$69,853	\$698,530	1.75
MT	CAH	DANIELS MEMORIAL HOSPITAL	Unprofitable	-9.35%	-9.96%	\$34,893	\$348,930	0.88
MT	CAH	TRINITY HOSPITAL	Unprofitable	-10.58%	-10.75%	\$39,375	\$393,750	0.99
MT	CAH	BROADWATER HEALTH CENTER	Unprofitable	-11.93%	-12.48%	\$21,600	\$216,000	0.54
MT	CAH	RUBY VALLEY HOSPITAL	Unprofitable	-11.49%	-12.61%	\$44,179	\$441,790	1.11
MT	CAH	MISSOURI RIVER MEDICAL CENTER	Unprofitable	-13.13%	-13.68%	\$24,894	\$248,940	0.62
MT	CAH	ROSEBUD HEALTH CARE CENTER	Unprofitable	-13.34%	-13.94%	\$31,769	\$317,690	0.80
MT	CAH	MINERAL COMMUNITY HOSPITAL	Unprofitable	-13.36%	-14.05%	\$47,269	\$472,690	1.19
MT	CAH	GLENDIVE MEDICAL CENTER	Unprofitable	-13.93%	-14.35%	\$127,043	\$1,270,430	3.19
MT	CAH	PRAIRIE COMMUNITY HOSPITAL	Unprofitable	-16.03%	-16.45%	\$7,732	\$77,320	0.19
MT	CAH	PONDERA MEDICAL CENTER	Unprofitable	-16.18%	-16.68%	\$55,635	\$556,350	1.40
MT	CAH	PHILLIPS COUNTY MEDICAL CENTER	Unprofitable	-15.96%	-16.91%	\$39,968	\$399,680	1.00
MT	CAH	FALLON MEDICAL COMPLEX HOSPITAL	Unprofitable	-17.92%	-18.69%	\$53,861	\$538,610	1.35
MT	CAH	PIONEER MEDICAL CENTER	Unprofitable	-19.75%	-20.35%	\$30,915	\$309,150	0.78
MT	CAH	GARFIELD COUNTY HEALTH CENTER	Unprofitable	-23.54%	-23.79%	\$2,888	\$28,880	0.07
MT	CAH	WHEATLAND MEMORIAL HOSPITAL	Unprofitable	-23.60%	-24.56%	\$40,451	\$404,510	1.01
MT	CAH	ROOSEVELT MEDICAL CENTER	Unprofitable	-24.91%	-25.65%	\$25,860	\$258,600	0.65
MT	CAH	MADISON VALLEY MEDICAL CENTER	Unprofitable	-25.22%	-26.36%	\$51,653	\$516,530	1.30
MT	CAH	STILLWATER BILLINGS CLINIC	Unprofitable	-28.97%	-30.02%	\$43,632	\$436,320	1.09
MT	CAH	BIG HORN CO MEMORIAL HOSPITAL	Unprofitable	-39.90%	-40.69%	\$69,860	\$698,600	1.75
MT	CAH	DAHL MEMORIAL HEALTHCARE ASSOC	Unprofitable	-62.20%	-62.68%	\$7,432	\$74,320	0.19
MT	<b>CAH Total</b>			<b>-10.65%</b>	<b>-11.26%</b>	<b>\$3,310,222</b>	<b>\$33,102,220</b>	<b>83.06</b>
MT	<b>Total</b>			<b>-9.26%</b>	<b>-9.85%</b>	<b>\$5,123,692</b>	<b>\$51,236,920</b>	<b>128.56</b>

Report Prepared on: 1/29/2015

For more information about this and other sequestration information, please contact Michael Topchik by email: mtopchik@ivantagehealth.com; phone: 207-518-6705.

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state	Designation	Provider Name	Change In Profitability	Op. Profit Margin pre Sequestration	Op. Profit Margin post Sequestration	Medicare Dollars Lost	Cumulative Medicare Dollars Lost (10 Year)	Estimated Job Loss
Grand Total				-9.26%	-9.85%	\$5,123,692	\$51,236,920	128.56

Report Prepared on: 1/29/2015

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